

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

Division: Business				
Full Program Name: Entrepreneurship	Course Prefix(s) within Program: ENTR	Budget Org Number:	Transfer/ Career Primary Mission: Career	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours	920	900	790	1% CTE SCH
Student Head Count (Unduplicated)	247	250	213	
Average Class Size	10	11	11	13.0

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	89.4	88.3	90.2	93.4%
% Student Success	74.8	76.3	73.1	88.1%
% Attrition	10.6	11.7	9.8	6.4%

Quality Indicators (CTE Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	11	15	15	.7% of CTE Awards
# of Graduates Transferring (CTE)	2	1	0*	
	AY12	AY13	AY14	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	80%	88%	67%	65%

*Transfer data for AY15 incomplete – as of July 2015

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	2	2	1
# of Part Time/Adjunct Faculty	4	4	4
Student Credit Hours by FT Faculty	236	255	74
Student Credit hours by PT Faculty	304	241	336
Student Enrollment by FT Faculty	94	98	34
Student Enrollment by PT Faculty	134	106	135
Cost per credit hour	\$289.89	\$285.80	\$258.19
Cost per student FTE	\$8,697	\$8,574	\$7,746
FY Expenditures	\$266,694	\$257,216	\$203,969
Revenue			
Tuition	\$79,302	\$75,295	\$71,615
KBOR Calculated State Share of Cost on percent received previous year		\$50,963	\$49,700